

Stand per 20 september 2016				1.1	1.2	1.3	1.4	1.5	1.6	1.7	1.8	1.9	1.10	1.11	1.12	1.12b	1.13	1.14	1.15	1.16
Conc. houder	ZKnr	Zorgkantoornaam	Contractruimte 2015	Groei/middelen 2016	Langer Thuis	Uitstroom GGZ-b	Toevoeging GGZ-b	NHC/NIC	Correctie Incidentele middelen	Overgangrecht extramuraal	Loonprijsbijtelling (o.b.v. substaal 1.1 t/m 1.7 en 1.9)	Waardigheid en Truist (conform brief federatie 90082 6-146088-LZ)	Structurele overhevelingen	Overheveling van ZIN naar PGB	Overheveling van PGB naar ZIN incl. bruteringseffect	Zw/Wlz overhevelingen met GGZ	Correctie L.v.m. orthocommunicatie vs behandeling van autisme	Ophoging Contractruimte	TOTAAL Contractruimte 2016	
Mensis	3010	Groningen	600.698.790	361.949	-18.107.434	-2.833.769		19.871.983	-1.429.534	-6.438.600	5.979.177	3.933.561	-	-	-	-	-	-	602.017.621	
De Zorggroep	3020	Friesland	87.113.428	496.614	-1.747.348	1.836.601		21.728.864	-1.452.238	-6.334.711	6.687.822	-6.688.718	-	-	-	1.800.000	-	-	87.596.989	
Zilveren Kruis	3030	Groningen	593.421.840	339.541	-14.074.640	-8.276.729		18.275.788	-1.111.131	-6.688.414	8.977.495	3.335.923	10.528.729	-7.000.000	-	-	-	-	7.540.420	596.389.729
Zilveren Kruis	3040	Twente	475.317.294	298.108	-9.748.084	3.921.778		14.276.317	-789.886	-3.136.341	4.736.762	3.477.947	18.897.084	-	-	-	-	-	5.951.348	488.866.899
Mensis	3050	Twente	634.330.031	384.326	-17.534.141	-8.099.054		19.949.881	-1.382.495	-5.726.821	6.280.094	4.428.868	-	-	-	-	-	-	15.000.000	630.427.939
Zilveren Kruis	3060	Hilvordshagen	499.080.000	302.381	-10.118.181	8.147.334		19.992.808	-685.397	-3.023.519	2.716.779	5.821.214	-	-	-	-	-	-	6.052.009	514.684.999
Selind	3061	Hilvord-Stein	226.973.984	127.551	-5.762.274	109.511		2.453.838	-957.454	-1.477.437	2.251.168	1.153.961	-	-	-	-	-	-	222.416	226.015.929
Mensis	3070	Arnhem	914.071.248	551.814	-20.535.131	-4.943.011		490.402	28.535.913	-7.716.885	9.116.988	5.754.661	3.298.037	-	-	-	-	-	28.111.007	940.519.891
VZV	3080	Nijmegen	567.161.643	353.091	-11.931.431	-17.494.109		832.398	-883.437	-4.861.961	5.996.931	3.026.001	-	-	-	-	-	-	-	569.268.831
Zilveren Kruis	3090	Utrecht	1.155.645.628	700.171	-20.389.628	-7.648.390		34.209.096	-1.866.549	-12.624.094	11.563.625	7.405.624	-	-	-	-	-	-	14.095.996	1.138.142.031
Zilveren Kruis	3100	Utrecht	293.549.513	174.641	-10.746.461	-2.991.911		8.509.411	-174.611	-1.187.001	2.991.911	392.091	-	-	-	-	-	-	3.703.807	293.250.133
Zilveren Kruis	3110	U Doop	374.868.728	227.888	-9.466.728	-2.926.920		11.754.976	-747.532	-3.491.197	3.763.959	3.005.479	-	-	-	-	-	-	4.540.868	370.227.430
VZV	3120	Noord-Holland Noord	373.888.828	242.708	-12.620.328	-11.119.138		18.775.847	-496.781	-3.703.024	5.794.551	3.460.569	-	-	-	-	-	-	8.500.000	398.618.993
Zilveren Kruis	3130	Reinmerland	461.460.992	279.589	-8.851.289	-3.660.972		14.649.932	-763.233	-2.252.085	4.644.447	3.122.326	-	-	-	-	-	-	5.474.895	469.119.475
Zilveren Kruis	3140	Zaanstreek/Waierland	753.661.498	452.498	-14.499.498	-2.864.983		7.618.071	-3.668.384	-1.971.897	7.476.148	2.371.224	-	-	-	-	-	-	9.632.056	763.422.922
Zilveren Kruis	3150	Amsterdam	511.377.601	321.940	-15.007.700	-7.764.384		17.444.673	-1.189.555	-4.823.524	5.253.567	3.815.699	25.988.240	-	-	-	-	-	6.209.582	514.410.031
Zorg en Zekerheid	3160	Amsterdam-Westland	232.909.768	134.843	-1.893.048	-1.552.772		3.965.664	-685.566	-1.710.131	2.214.510	1.603.514	-	-	-	-	-	-	1.500.000	233.113.875
Zorg en Zekerheid	3170	Zuid-Holland-Noord	615.220.421	372.741	-12.087.421	-2.201.429		19.138.113	-3.664.449	-6.216.468	6.216.468	3.087.215	-	-	-	-	-	-	16.304.580	619.460.484
cd	3180	Haarlem	653.819.817	391.113	-11.382.817	-3.781.113		21.577.817	-1.580.117	-4.024.137	6.485.947	5.647.967	-	-	-	-	-	-	12.000.000	657.300.719
DSW	3190	Westland/Schiedam/Delfland	448.418.881	281.924	-12.388.081	-5.265.397		15.222.167	-978.297	-2.432.340	4.676.417	3.150.997	-	-	-	-	-	-	9.220.338	439.291.391
VZV	3200	Hilvord-Holland	181.315.668	104.891	-6.942.668	-1.842.488		8.942.488	-402.483	-1.144.193	1.842.488	1.842.488	-	-	-	-	-	-	-	183.158.181
Zilveren Kruis	3210	Buitendijk	697.919.945	427.186	-12.481.945	-6.968.939		20.623.945	-1.354.830	-6.137.873	6.479.920	5.777.394	-	-	-	-	-	-	7.830.385	645.389.244
VZV	3220	Zuid-Hollandse Eilanden	316.546.464	224.141	-4.951.464	-859.984		12.233.464	-440.518	-2.386.992	3.242.411	2.777.425	-	-	-	-	-	-	500.000	317.023.025
VZV	3230	Baanenland	391.630.771	237.291	-12.729.771	-3.851.510		12.151.444	-447.854	-3.004.005	3.947.110	2.797.419	-	-	-	-	-	-	450.000	391.448.507
VZV	3240	Zaailand	442.242.120	259.781	-6.742.120	-1.742.862		12.262.120	-773.147	-2.100.132	4.092.989	2.136.892	-	-	-	-	-	-	-	448.819.426
VZV	3250	West-Brabant	703.659.428	423.659	-14.977.428	-3.977.428		22.977.428	-1.400.151	-5.802.803	7.009.324	4.118.919	-	-	-	-	-	-	-	708.618.151
VZV	3270	Hilvord-Brabant	466.534.250	280.270	-10.966.250	-3.668.480		14.776.630	-787.070	-2.510.307	4.651.653	2.897.237	-	-	-	-	-	-	-	469.388.444
VZV	3280	Noord-Brabant	657.977.809	393.535	-11.114.809	-3.688.754		21.977.809	-1.119.814	-5.222.516	6.582.516	4.195.255	-	-	-	-	-	-	-	657.970.999
VZV	3290	Zuid-Oost-Brabant	691.937.899	419.274	-12.427.899	-4.400.204		19.882.899	-688.576	-5.442.216	6.883.745	3.178.414	-	-	-	-	-	-	7.800.000	691.348.899
VZV	3300	Noord-Limburg	510.456.613	309.098	-8.745.613	-3.142.631		16.713.613	-490.490	-3.322.427	5.156.517	3.411.091	-	-	-	-	-	-	-	510.156.613
VZV	3310	Zuid-Limburg	469.205.749	401.270	-10.526.749	-3.825.570		21.648.749	-1.447.096	-4.071.149	4.661.110	3.280.362	1.000.000	-	-	-	-	-	-	469.208.377
<b>Verdeeld Totaal</b>			<b>10.509.000.000</b>	<b>10.006.000</b>	<b>-380.000.000</b>	<b>-144.000.000</b>		<b>80.000.000</b>	<b>-320.000.000</b>	<b>-120.000.000</b>	<b>145.000.000</b>	<b>110.000.000</b>	<b>-</b>	<b>-</b>	<b>35.384.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.100.000</b>	<b>10.796.574.631</b>

1.17	1.18	1.19	1.20	1.21	1.22	1.23	1.24
PGB (hielbeel)	Overheveling binnen pgb weggegeven	Overheveling PGB naar ZIN weggegeven	Overheveling binnen pgb ontvangen	Overheveling van ZIN naar PGB incl. bruteringseffect	Herverdelingsmiddelen incl.	Totaal PGB kader	TOTAAL Wlz Kader 2016
€ 85.661.487	€ -2.300.000	€ -	€ -	€ -	€ 5.844.830	€ 89.148.317	€ 691.185.940
€ 102.708.899	€ -	€ -	€ -	€ -	€ 9.990.884	€ 109.273.991	€ 588.640.913
€ 76.461.531	€ -2.500.000	€ -	€ -	€ -	€ 3.220.636	€ 79.182.167	€ 685.541.506
€ 86.425.123	€ -1.800.000	€ -	€ -	€ -	€ 4.335.373	€ 89.180.494	€ 517.427.433
€ 78.744.427	€ -	€ -	€ -	€ -	€ 1.103.296	€ 81.047.823	€ 733.475.762
€ 38.417.800	€ -	€ -	€ -	€ -	€ 3.624.099	€ 42.041.899	€ 506.964.985
€ 10.278.816	€ -	€ -	€ -	€ -	€ 3.581.000	€ 13.859.816	€ 411.241.081
€ 110.149.142	€ -	€ -	€ -	€ -	€ 7.510.757	€ 119.789.899	€ 1.068.243.792
€ 54.250.464	€ -1.000.000	€ -	€ -	€ -	€ 3.794.925	€ 57.045.391	€ 447.944.621
€ 107.456.919	€ -1.000.000	€ -	€ -	€ -	€ 3.560.000	€ 117.899.837	€ 1.296.011.887
€ 21.168.226	€ -	€ -	€ -	€ -	€ 1.492.000	€ 26.222.098	€ 311.472.612
€ 43.872.890	€ -	€ -	€ -	€ -	€ 2.940.928	€ 48.232.818	€ 418.511.289
€ 31.706.751	€ -4.500.000	€ -	€ -	€ -	€ 1.520.291	€ 27.026.992	€ 646.648.984
€ 31.561.544	€ -	€ -	€ -	€ -	€ 2.154.957	€ 33.716.501	€ 502.835.976
€ 22.512.976	€ -	€ -	€ -	€ -	€ 798.000	€ 24.809.960	€ 306.864.864
€ 51.561.793	€ -	€ -	€ -	€ -	€ 2.300.000	€ 53.861.793	€ 574.012.495
€ 12.771.419	€ -	€ -	€ -	€ -	€ 1.561.949	€ 14.333.368	€ 240.564.644
€ 37.377.827	€ -500.000	€ -	€ -	€ -	€ 2.274.556	€ 36.716.483	€ 676.377.187
€ 61.182.821	€ -	€ -	€ -	€ -	€ 1.811.993	€ 62.994.814	€ 782.971.835
€ 34.737.007	€ -	€ -	€ -	€ -	€ 5.130.000	€ 41.608.778	€ 530.600.149
€ 21.454.999	€ -	€ -	€ -	€ -	€ 800.000	€ 22.254.999	€ 298.844.383
€ 51.207.090	€ -	€ -	€ -	€ -	€ 6.042.000	€ 57.249.090	€ 706.184.649
€ 38.871.029	€ -1.200.000	€ -	€ -	€ -	€ 440.513	€ 38.111.542	€ 471.566.677
€ 34.314.805	€ -200.000	€ -	€ -	€ -	€ 3.138.848	€ 36.953.653	€ 414.043.109
€ 35.444.424	€ -	€ -	€ -	€ -	€ 300.000	€ 35.744.424	€ 431.994.363
€ 47.034.414	€ -500.000	€ -	€ -	€ -	€ 4.271.000	€ 51.705.414	€ 684.964.716
€ 56.800.124	€ -2.750.000	€ -	€ -	€ -	€ 650.000	€ 54.700.124	€ 528.436.264
€ 60.849.368	€ -	€ -	€ -	€ -	€ 1.200.000	€ 62.049.368	€ 717.402.412
€ 69.348.392	€ -1.000.000	€ -	€ -	€ -	€ 4.734.560	€ 73.081.392	€ 773.520.217
€ 51.661.486	€ -4.000.000	€ -	€ -	€ -	€ 1.659.796	€ 49.321.282	€ 581.028.413
€ 46.617.211	€ -	€ -	€ -	€ -	€ 3.205.000	€ 49.822.211	€ 614.612.814
<b>€ 1.564.999.998</b>	<b>€ -20.750.000</b>	<b>€ -430.000</b>	<b>€ 29.730.000</b>	<b>€ 40.340.000</b>	<b>€ 114.000.000</b>		