

## Logopedie

### Kostenonderbouwing

Prijsindici	DEF2009	DEF2010	DEF2011	DEF2012	DEF2013	VC2014
Personeelskosten (OVA)	3,42%	1,75%	3,11%	2,95%	2,64%	1,25%
Overige kosten (CEP)	0,87%	-0,31%	1,98%	2,41%	2,88%	1,25%

KOSTEN	DEF2009	DEF2010	DEF2011	DEF2012	DEF2013	VC2014
personeelskosten	8.958	9.115	9.398	9.675	9.931	10.055
overige kosten	14.466	14.421	14.707	15.061	15.495	15.689

KOSTEN	DEF2009	DEF2010	DEF2011	DEF2012	DEF2013	VC2014
personeelskosten	8.958	9.115	9.398	9.675	9.931	10.055
huisvestingskosten	4.091	4.078	4.159	4.259	4.382	4.437
oefen- en behandelmateriaal	1.170	1.166	1.189	1.218	1.253	1.269
autokosten	467	466	475	486	500	506
ICT kosten	868	865	882	904	930	941
afschrijvingskosten	1.760	1.755	1.789	1.832	1.885	1.909
interestkosten	514	512	523	535	551	557
algemene kosten	5.596	5.579	5.689	5.826	5.994	6.069
TOTAAL	23.424	23.536	24.105	24.737	25.426	25.744