

**VERLOSKUNDE**

**Kostenonderbouwing**

Prj/sindici	DEF 2003	DEF 2004	DEF 2005	DEF 2006	DEF 2007	DEF 2008	DEF 2009	DEF 2010	DEF 2011	VC 2012	DEF 2012	VC 2013
mutatie personeelskosten (OVA)	4,03%	1,72%	0,99%	0,91%	2,49%	4,07%	3,42%	1,75%	3,11%	1,50%	2,95%	0,75%
mutatie overige kosten (CEP)	2,81%	0,78%	1,42%	2,47%	1,51%	2,68%	0,87%	-0,31%	1,98%	1,50%	2,41%	0,75%

	DEF 2003	DEF 2004	DEF 2005	DEF 2006	DEF 2007	DEF 2008	DEF 2009	DEF 2009 na 1e tranche herijking	DEF 2010	DEF 2010 na 2e tranche herijking	DEF 2011	DEF 2011 na 3e tranche herijking	VC 2012	DEF 2012	VC 2013
<b>KOSTEN</b>															
personeel	5.324	5.416	5.469	5.519	5.656	5.887	6.088	6.089	6.196	6.196	6.388	6.388	6.484	6.577	6.626
overige kosten	34.119	34.385	34.873	35.735	36.274	37.247	37.571	31.362	31.265	31.963	32.596	33.294	33.793	34.096	34.352
<b>Totaal</b>	<b>39.443</b>	<b>39.801</b>	<b>40.343</b>	<b>41.254</b>	<b>41.931</b>	<b>43.133</b>	<b>43.658</b>	<b>37.451</b>	<b>37.460</b>	<b>38.159</b>	<b>38.984</b>	<b>39.682</b>	<b>40.277</b>	<b>40.673</b>	<b>40.978</b>

	DEF 2003	DEF 2004	DEF 2005	DEF 2006	DEF 2007	DEF 2008	DEF 2009	DEF 2009 na 1e tranche herijking	DEF 2010	DEF 2010 na 2e tranche herijking	DEF 2011	DEF 2011 na 3e tranche herijking	VC 2012	DEF 2012	VC 2013
<b>KOSTEN</b>															
assistentie praktijk	5.324	5.416	5.469	5.519	5.656	5.887	6.088	6.089	6.196	6.196	6.388	6.388	6.484	6.577	6.626
huisvestingskosten	10.277	10.357	10.504	10.764	10.926	11.219	11.317	5.797	5.779	5.779	5.893	5.893	5.982	6.035	6.081
waarneming (41 dagen)	4.157	4.189	4.249	4.354	4.420	4.538	4.578	5.276	5.260	5.958	6.076	6.774	6.875	6.937	6.989
inrichting praktijk (10% afschr.)	1.392	1.403	1.423	1.458	1.480	1.520	1.533	714	711	711	725	725	736	743	749
instrumentarium (10% afschr.)	846	853	865	886	899	924	932	919	916	916	934	934	948	956	964
medicamenten, hulp- en verbandmid.	3.736	3.765	3.819	3.913	3.972	4.078	4.114	1.205	1.201	1.201	1.225	1.225	1.243	1.254	1.264
vervoer (13500 km)	4.331	4.365	4.427	4.536	4.605	4.728	4.769	4.656	4.641	4.641	4.733	4.733	4.804	4.847	4.884
bereikbaarheid	1.610	1.623	1.646	1.686	1.712	1.758	1.773	0	0	0	0	0	0	0	0
algemene kosten	4.648	4.684	4.751	4.868	4.942	5.074	5.118	10.366	10.333	10.333	10.538	10.538	10.696	10.792	10.873
contributie	536	540	548	561	570	585	590	1.954	1.948	1.948	1.987	1.987	2.017	2.035	2.050
LVR-1 registratie	402	405	411	421	427	439	443	0	0	0	0	0	0	0	0
oriëntering	533	537	545	558	567	582	587	0	0	0	0	0	0	0	0
interest	1.651	1.664	1.688	1.729	1.755	1.802	1.818	476	475	475	484	484	492	496	500
<b>Totaal</b>	<b>39.443</b>	<b>39.801</b>	<b>40.343</b>	<b>41.254</b>	<b>41.931</b>	<b>43.133</b>	<b>43.658</b>	<b>37.451</b>	<b>37.460</b>	<b>38.158</b>	<b>38.984</b>	<b>39.682</b>	<b>40.277</b>	<b>40.673</b>	<b>40.978</b>