

HUISARTSEN**Kostenonderbouwing**

Prijsindici	DEF2006	DEF2007	DEF2008	DEF2009	DEF2010	DEF2011	DEF2012	VC2013
Personeelskosten (OVA)	0,91%	2,49%	4,07%	3,42%	1,75%	3,11%	2,95%	0,75%
Overige kosten (CEP)	2,47%	1,51%	2,68%	0,87%	-0,31%	1,98%	2,41%	0,75%

KOSTEN	DEF2006	DEF2007	DEF2008	DEF2009	DEF2010	DEF2011	DEF2012	VC2013
personeelskosten	38.847	39.814	41.435	42.852	43.602	44.958	46.284	46.631
overige kosten	51.424	52.201	53.599	54.066	53.898	54.965	56.290	56.712

KOSTEN	DEF2006	DEF2007	DEF2008	DEF2009	DEF2010	DEF2011	DEF2012	VC2013
personeelskosten	38.847	39.814	41.435	42.852	43.602	44.958	46.284	46.631
behandelkosten	2.113	2.145	2.202	2.222	2.215	2.259	2.313	2.330
huisvestingskosten	15.706	15.943	16.370	16.513	16.462	16.788	17.192	17.321
ICT-kosten	4.137	4.199	4.312	4.350	4.336	4.422	4.528	4.562
vervoerskosten	3.634	3.689	3.788	3.821	3.809	3.884	3.978	4.008
algemene kosten	24.937	25.314	25.992	26.218	26.137	26.654	27.297	27.501
interestkosten	897	911	935	943	940	959	982	989
TOTAAL	90.271	92.015	95.034	96.918	97.500	99.923	102.574	103.343