

HUISARTSEN

Kostenonderbouwing

Prijsindici	DEF2006	DEF2007	DEF2008	DEF2009	DEF2010	VC2011
Personeelskosten (OVA)	0,91%	2,49%	4,07%	3,42%	1,75%	1,25%
Overige kosten (CEP)	2,47%	1,51%	2,68%	0,87%	-0,31%	1,25%

KOSTEN	DEF2006	DEF2007	DEF2008	DEF2009	DEF2010	VC2011
personeel	38.847	39.814	41.435	42.852	43.602	44.147
overige kosten	51.424	52.201	53.599	54.066	53.898	54.572

KOSTEN	DEF2006	DEF2007	DEF2008	DEF2009	DEF2010	VC2011
personeel	38.847	39.814	41.435	42.852	43.602	44.147
behandelkosten	2.113	2.145	2.202	2.222	2.215	2.242
huisvesting	15.706	15.943	16.370	16.513	16.462	16.667
ICT-kosten	4.137	4.199	4.312	4.350	4.336	4.390
vervoerskosten	3.634	3.689	3.788	3.821	3.809	3.856
algemene kosten	24.937	25.314	25.992	26.218	26.137	26.464
interest	897	911	935	943	940	952
TOTAAL	90.271	92.015	95.034	96.918	97.500	98.719

behandelkosten=instrumentarium+inventaris+verbruiksmaterialen

personele kosten=personeel+overig personeel

algemene kosten=administratiemateriaal+algemene kosten+overige kosten+telecom+waarneming