

VERLOSKUNDE

Kostenonderbouwing

Prijsindici	Def 2003	Def 2004	Def 2005	Def 2006	Def 2007	Def 2008	Def 2009	Def 2009	VC 2010
mutatie personeelskosten (OVA)	4,03%	1,72%	0,99%	0,91%	2,49%	4,07%	3,42%	3,42%	0,75%
mutatie overige kosten (CEP)	2,81%	0,78%	1,42%	2,47%	1,51%	2,68%	0,87%	0,87%	0,75%

KOSTEN	Def 2003	Def 2004	Def 2005	Def 2006	Def 2007	Def 2008	Def 2009	Def 2009	VC 2010
personeel	5.324	5.416	5.469	5.519	5.656	5.887	6.088	6.089	6.135
overige kosten	34.119	34.385	34.873	35.735	36.274	37.247	37.571	31.362	31.597
Totaal	39.443	39.801	40.343	41.254	41.931	43.133	43.658	37.451	37.732

KOSTEN	Def 2003	Def 2004	Def 2005	Def 2006	Def 2007	Def 2008	Def 2009	Def 2009	VC 2010
assistentie praktijk	5.324	5.416	5.469	5.519	5.656	5.887	6.088	6.089	6.135
huisvestingskosten	10.277	10.357	10.504	10.764	10.926	11.219	11.317	5.797	5.840
waarneming (41 dagen)	4.157	4.190	4.249	4.354	4.420	4.538	4.578	5.276	5.316
inrichting praktijk (10% afschr.)	1.392	1.403	1.423	1.458	1.480	1.520	1.533	714	719
instrumentarium (10% afschr.)	845	852	864	886	899	923	931	919	926
medicamenten, hulp- en verbandmid.	3.736	3.765	3.819	3.913	3.972	4.079	4.114	1.205	1.214
vervoer (13500 km)	4.332	4.365	4.427	4.537	4.605	4.729	4.770	4.656	4.691
bereikbaarheid	1.610	1.623	1.646	1.686	1.712	1.758	1.773		0
algemene kosten	4.648	4.685	4.751	4.869	4.942	5.075	5.119	10.366	10.443
contributie	536	540	548	561	570	585	590	1.954	1.969
LVR-1 registratie	401	404	410	420	426	438	441		0
oriëntering	533	537	545	558	567	582	587		0
interest	1.650	1.663	1.687	1.728	1.755	1.802	1.817	476	480
Totaal	39.442	39.800	40.342	41.253	41.930	43.134	43.659	37.451	37.732