**CONTRACTEERRUIMTE 2005**

| ZKnr | Zorgkantoornaam | Contracteerruimte 2005 excl. geoormerkte gelden | Groeiruimte | A<br>Contracteerruimte 2005 excl. geoormerkte gelden + groeiruimte | B<br>AIV | C<br>Voedingsvoorlichting | D<br>Methadon | E<br>Zware zorg VPH | F<br>Justitiële jeugdinrichtingen |
|---|---|---|---|---|---|---|---|---|---|
| 3010 | Groningen | € 727.659.826 | € 2.936.596 | € 730.596.422 | € 2.090.741 | € 112.738 | | | |
| 3020 | Friesland | € 721.425.786 | € 2.912.274 | € 724.338.060 | € 1.705.658 | € 167.268 | | | |
| 3030 | Drenthe | € 686.339.475 | € 2.769.269 | € 689.108.744 | € 3.470.446 | € 184.833 | | | |
| 3040 | Zwolle | € 457.846.018 | € 1.848.450 | € 459.694.468 | € 237.600 | € 32.769 | | | |
| 3050 | Twente | € 593.732.906 | € 2.396.470 | € 596.129.376 | € 1.894.771 | € 143.141 | | | |
| 3060 | Stedendriehoek | € 423.450.127 | € 1.709.233 | € 425.159.360 | € 1.898.501 | € 86.436 | | | |
| 3061 | Middel-IJssel | € 189.454.832 | € 764.329 | € 190.219.161 | € 163.350 | € 34.501 | | | |
| 3070 | Arnhem | € 1.062.107.239 | € 4.286.548 | € 1.066.393.787 | € 2.731.318 | € 209.425 | | | |
| 3080 | Nijmegen | € 498.020.867 | € 2.000.560 | € 500.021.427 | € 646.156 | € 73.625 | | | |
| 3090 | Utrecht | € 1.300.366.487 | € 5.248.483 | € 1.305.614.970 | € 7.448.746 | € 236.948 | | | |
| 3100 | Flevoland | € 199.149.220 | € 801.093 | € 199.950.313 | € 356.400 | € 30.805 | | | |
| 3101 | Flevoland | € - | € - | € - | € - | € - | | | |
| 3110 | ´t Gooi | € 320.574.798 | € 1.294.362 | € 321.869.160 | € 2.268.784 | € 67.314 | | | |
| 3120 | Noord-Holland-Noord | € 602.531.320 | € 2.428.394 | € 604.959.714 | € 3.028.328 | € 95.223 | | | |
| 3130 | Kennemerland | € 481.280.487 | € 1.943.317 | € 483.223.804 | € 2.247.522 | € 79.644 | | | |
| 3140 | Zaanstreek/Waterland | € 244.081.987 | € 983.749 | € 245.065.736 | € 1.321.829 | € 86.253 | | | |
| 3150 | Amsterdam | € 792.174.271 | € 3.197.787 | € 795.372.058 | € 370.888 | € 116.441 | | | |
| 3160 | Amstelland/Meerlanden | € 187.453.407 | € 756.901 | € 188.210.308 | € 465.696 | € 41.894 | | | |
| 3170 | Zuid-Holland-Noord | € 649.957.399 | € 2.623.406 | € 652.580.805 | € 1.324.620 | € 71.131 | | | |
| 3180 | Haaglanden | € 830.269.249 | € 3.352.300 | € 833.621.549 | € 2.857.867 | € 809.125 | | | |
| 3190 | Delft/Westland/Oostland | € 278.841.615 | € 1.125.859 | € 279.967.474 | € 915.235 | € 62.921 | | | |
| 3200 | Midden-Holland | € 174.349.107 | € 704.077 | € 175.053.184 | € 751.589 | € 50.365 | | | |
| 3210 | Rotterdam | € 747.741.462 | € 2.928.578 | € 750.670.040 | € 805.109 | € 96.394 | | | |
| 3220 | Nieuwe Waterweg Noord | € 159.098.795 | € 642.410 | € 159.741.205 | € 1.098.900 | € 40.354 | | | |
| 3230 | Zuid-Hollandse Eilanden | € 370.348.029 | € 1.580.850 | € 371.928.879 | € 849.420 | € 36.965 | | | |
| 3240 | Waardenland | € 407.353.513 | € 1.642.505 | € 408.996.018 | € 730.168 | € 113.514 | | | |
| 3250 | Zeeland | € 417.484.894 | € 1.685.024 | € 419.169.918 | € 1.969.020 | € 128.361 | | | |
| 3260 | West-Brabant | € 692.218.658 | € 2.791.737 | € 695.010.395 | € 1.150.111 | € 145.490 | | | |
| 3270 | Midden-Brabant | € 445.250.744 | € 1.786.497 | € 447.037.241 | € 560.655 | € 90.430 | | | |
| 3280 | Noordoost Brabant | € 685.522.416 | € 2.767.435 | € 688.289.851 | € 1.110.755 | € 131.443 | | | |
| 3290 | Zuid Oost-Brabant | € 630.647.372 | € 2.542.296 | € 633.189.668 | € 1.381.169 | € 147.908 | | | |
| 3300 | Noord-Limburg | € 515.774.763 | € 2.082.348 | € 517.857.111 | € 1.025.034 | € 103.565 | | | |
| 3310 | Zuid-Limburg | € 746.606.374 | € 3.014.713 | € 749.621.087 | € 1.500.560 | € 172.776 | | | |
| | **Totaal** | **€ 17.239.113.444** | **€ 69.547.850** | **€ 17.308.661.294** | **€ 50.376.946** | **€ 4.000.000** | **€ 10.200.000** | **€ 15.000.000** | **€ 5.000.000** |
| | Structurele doorwerking vanuit 2004 | | € 4.452.150 | | | | | | |
| | **Groeiruimte 2005** | | **€ 74.000.000** | | | | | | |